

HCI Fund - Ward 10
 For the period ending December 31, 2013
 Councillor: Frances Caldarelli

					Healthy Community Initiative priorities														
					Eligible expenditure categories				Sustainable Development Challenges										
									Human Health & Well-being			Environmental Sustainability		Economic Vitality			Civic Engagement/ Social Capital		
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount	Grants / donations to community groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment
29-Jan-13	Parkside Older Adult Centre Sudbury	Seniors activities - snooker tournament Jan 27	Parkside Older Adult Centre Sudbury	300.00	300.00					X									
14-Mar-13	Laurentian Nordic Ski Club	To leverage funding from Ontario Sport Recreation Communities Fund and to provide continued programming	Laurentian Nordic Ski Club	1,000.00	1,000.00					X									
Total for 1st quarter (January to March)				1,300.00	1,300.00	-	-	-											
12-Apr-13	Sudbury South Seniors and Pensioners Club	Bus trip to Toronto for the Sudbury South Seniors June 5-6	Sudbury South Seniors and Pensioners Club	500.00	500.00					X									
24-Apr-13	Maison Vale Inco Hospice	To assist with costs associated with hike for Hospice fundraiser May 5	Maison Vale Inco Hospice	500.00	500.00					X									
30-Apr-13	CGS - Greater Sudbury Police Services	Ice rental at Gerry McCrory Countryside Sports Complex Mar 22 for the Police vs Fire charity game. Funds raised goes towards the purchase of sporting equipment for underprivileged youth	CGS - Greater Sudbury Police Services	884.99	884.99					X									X
02-May-13	Northern Lights Festival Boreal	Funds to deliver premier community music and arts festival July 5-7	Northern Lights Festival Boreal	1,000.00	1,000.00										X				
23-May-13	Akfit Consultants Inc.	Install rubber flooring	CGS - Riverdale Playground fieldhouse	4,479.54			4,479.54									X			
28-Jun-13	Lions Eye in the Sky Advisory Board	Assist with the purchase of additional security cameras for downtown	Lions Eye in the Sky Advisory Board	1,500.00	1,500.00				X										
Total for 2nd quarter (April to June)				8,864.53	4,384.99	-	-	4,479.54											
30-Aug-13	CRCS Recreation	Purchase and install play structure and swing sets	CGS - Oriole Playground	27,172.97			27,172.97												X
30-Aug-13	CRCS Recreation	Purchase and install play structure	CGS - Nepahwin Lake Park	12,992.40			12,992.40												X
09-Sep-13	City of Greater Sudbury	Roads Dept work date 09-04. Veteran's Way Sign	CGS - Memorial Park	76.83			76.83												X
17-Sep-13	City of Greater Sudbury	Roads Dept work date 09-13. Veteran's Way Sign	CGS - Memorial Park	201.41			201.41												X
24-Sep-13	City of Greater Sudbury	Roads Dept work date 09-20. Veteran's Way Sign	CGS - Memorial Park	183.33			183.33												X
Total for 3rd quarter (July to September)				40,626.94	-	-	40,626.94												
08-Nov-13	CRCS Recreation	Purchase and install park bench and maypole	CGS - Lakeview Playground	4,037.68			4,037.68												X
Total for 4th quarter (October to December)				4,037.68	-	-	4,037.68												
Total for the year				54,829.15	5,684.99	-	49,144.16												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above									5,684.99										
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions									12,500.00										

Donation Revenue	
	-
Future commitments / Projects in progress	
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